#### SFC Capital Outlay Subcommittee - Senate Member Proposed Amendments 2017

Chief Patron: Norment Item C-0 #1s

#### **CO - CWM - Alternative Financing**

#### **General Conditions**

General Conditions Language

#### Language:

Page 490, after line 6, insert: "9. College of William and Mary

- a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing, recreational, athletic and /or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board guidelines issued pursuant to Section 23.1-1106 C.1. (d), Code of Virginia.
- b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.
- c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance including the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.
- d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing residential housing for students, faculty, or staff,

recreational, athletic, and/or operational related facilities including office, retail and commercial, student services, or other auxiliary activities."

Page 490, line 7, strike "9." and insert "10."

# **Explanation:**

(This amendment authorizes the College of William and Mary to evaluate and execute alternative financing agreements with public and private entities including the William & Mary Real Estate Foundation as a means to provide parking, student and/or faculty/staff housing, recreational, athletic, or other operational related facilities.)

Chief Patron: Mason Item C-2.50 #1s

#### CO - CNU - Language to Retain Proceeds for Yoder Barn Property

#### **Education**

Christopher Newport University

Language

#### Language:

"Christopher Newport University is authorized to sell the Yoder Barn Property in Newport News, Virginia. One hundred percent of the proceeds from the sale of said property shall be retained by Christopher Newport University. Said property was a gift to Christopher Newport University in 2007, comprises approximately 3.1853 aces and is situated at 660 Hamilton Drive, bordered by Criston Drive and Oyster Point Road."

# **Explanation:**

(This language amendment allows Christopher Newport University to retain proceeds from the sale of a property that was a gift in 2007.)

Chief Patron: Chafin Item C-17.5 #1s

Co-Patron(s): Carrico, Stanley

# **CO - UVA-W - Bond for Capacity Building Projects**

**Education FY16-17 FY17-18** 

University of Virginia's College at Wise

# Language:

Page 494, after line 14, insert:

#### SFC Capital Outlay Subcommittee - Senate Member Proposed Amendments 2017

"C-17.5 New Construction: Umbrella Project to

Build Capacity at the University

\$0 \$100,000,000

Fund Sources: Bond Proceeds \$0 \$100,000,000

#### **Explanation:**

(This amendment provides \$100.0 million in bond proceeds for UVA-Wise to build new capacity to expand the college in order to meet the needs of southwest Virginia and the Commonwealth.)

Chief Patron: Hanger Item C-22.85 #1s

#### **CO - FCM - Planning for the Crossing Gallery**

Education	FY16-17	FY17-18	
Frontier Culture Museum of Virginia	\$0	\$500,000	GF

## Language:

Page 495, after line 38, insert:

"C-22.85 Planning: Crossin	g Gallery	\$0	\$500,000	
Fund Sources:	General	\$0	\$500,000	"

# **Explanation:**

(This amendment provides planning funds for a museum gallery building at the Frontier Culture Museum of Virginia (FCM). Climate and weather are the major factor in visitation to outdoor museums. Special programs or events planned for outside often end in disappointment because of rain, or excessive heat or cold. The FCMV has always lacked an inside space where it can provide Virginians with quality educational and interpretative exhibits, programs, and special events when conditions make outdoor experiences uncomfortable and inconvenient.)

Chief Patron: Stanley Item C-22.90 #1s

### **CO - SMV - Danville Science Center**

Education	FY16-17	FY17-18
Science Museum of Virginia	\$0	\$250,000 GF

#### Language:

Page 495, after line 38, insert:

"C-22.90 Planning: Pre-Plan Exhibits at the Danville Scie	8	\$0	\$250,000	
Fund Sources:	General	\$0	\$250,000	"

#### **Explanation:**

(This amendment provides funds to conduct pre-planning for the construction of new permanent exhibits at the Danville Science Center.)

Chief Patron: Black Item C-25 #1s

#### **CO - DCR - Loudoun State Park Land Acquisition**

Natural Resources	FY16-17	FY17-18	
Department of Conservation and Recreation	\$0	\$2,900,000	NGF

#### Language:

Page 496, line 15, strike "\$1,000,000" and insert "\$3,900,000".

Page 496, after line 15, insert:

"A. The Virginia Public Building Authority shall issue bonds in the amount of up to \$2,900,000 for the purchase of a 281-acre parcel contiguous to the 600-acre Loudoun State Park."

# **Explanation:**

(This amendment provides authorization for the Virginia Public Building Authority to issue bonds in the amount of up to \$2.9 million for the Department of Conservation and Recreation to purchase a 281-acre parcel contiguous to the 600-acre Loudoun State Park.)

Chief Patron: Deeds Item C-26.5 #1s

# CO - DCR - Biscuit Run Park Access Roads and Parking

Natural Resources	FY16-17	FY17-18
Department of Conservation and Recreation	\$0	\$837,000 GF

# Language:

Page 496, after line 25, insert:

#### SFC Capital Outlay Subcommittee - Senate Member Proposed Amendments 2017

"C-26.5 Improvements: Biscuit Run Park Access

Roads and Parking

\$0

\$837,000

Fund Sources:

General

\$0

\$837,000

#### **Explanation:**

(This amendment provides funding of \$837,000 GF for an access road and a gravel parking lot to allow for day access to the Biscuit Run State Recreation Area.)

Chief Patron: Lucas

Item C-43.5 #1s

**CO - Burial Vaults (Language)** 

#### **Veterans Affairs and Homeland Security**

FY16-17

**FY17-18** 

Department of Veterans Services

#### Language:

Page 500, after line 36, insert:

"C-43.5 -

\$0

\$0

Page 500, following line 36, insert:

"OFFICE OF VETERANS AND DEFENSE AFFAIRS

Department of Veterans Services

C-43.5 Improvements: Construction of Additional Burial Sites, Albert G. Horton, Jr. Memorial Veterans Cemetery (xxxxx).

The Governor is authorized to request federal funds to expand the Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk. Upon confirmation of eligibility for federal grant funding for phased construction of additional burial sites and associated landscaping and infrastructure work at the Horton cemetery, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$1,000,000 to the Department of Veterans Services for the design phase of the project. The loan shall be repaid by the Department of Veterans Services upon receipt of the federal funds. Upon the availability of federal funds, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$9,000,000 to the Department of Veterans Services for construction and other project costs. The loan shall be repaid by the Department of Veterans Services upon receipt of the federal funds."

# **Explanation:**

(This amendment authorizes the Governor to request federal funds for construction of

additional burial sites at the Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk, and provides for treasury loans for the planning and construction phases of the project, to be repaid upon receipt of the federal funds.)

Chief Patron: Hanger Item C-48.10 #1s

#### **CO - Stormwater Local Assistance Fund**

Central Appropriations	FY16-17	FY17-18	
Central Capital Outlay	\$0	\$20,000,000	GF

#### Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$47,698,000".

Page 506, following line 4, insert:

"E. There is hereby appropriated \$20,000,000 in the second year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 370 of this act and administered by the Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practices retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

# **Explanation:**

(This amendment provide \$20.0 million in Virginia Public Building Authority bonds for the Stormwater Local Assistance Fund in FY 2018.)

Chief Patron: Wagner Item C-48.10 #2s

# **CO - DEQ - Hampton Roads Sanitation District Equipment**

Central Appropriations	FY16-17	FY17-18	
Central Capital Outlay	\$0	\$1,350,000	GF

#### Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$29,048,000".

Page 506, following line 4, insert:

"E. There is hereby appropriated an amount not to exceed \$1,350,000 in the second year from such bond proceeds to the Department of Environmental Quality for the acquisition of

an extensometer to measure land subsidence in Hampton Roads in support of the Hampton Roads Sanitation District's Sustainable Water Initiative for Tomorrow."

#### **Explanation:**

(This amendment provides \$1.35 million in FY 2018 (capital outlay) to the Department of Environmental Quality to support the Hampton Roads Sanitation District (HRSD) to fund the acquisition of an extensometer to measure land subsidence. This is in support of HRSD's Sustainable Water Initiative for Tomorrow (SWIFT), which is a program to inject treated wastewater into the subsurface to raise groundwater pressure and thus expand and make more sustainable the aquifer system.)

Chief Patron: Surovell Item C-48.10 #3s

#### CO - DCR - Fund Phase II of Widerwater State Park Construction

#### **Central Appropriations**

Central Capital Outlay

Language

#### Language:

Page 505, after line 43, insert:

"Department of Conservation and Recreation (199) Construct Widewater State Park, Phase II"

# **Explanation:**

(The amendment funds Phase II of Widewater State Park with Virginia Public Building Authority (VPBA) bonds in FY 2018. The amendment is silent on the amount of the project as it will be done in a pool.)

Chief Patron: Saslaw Item C-48.10 #4s

Co-Patron(s): Petersen

# CO - GMU - Improvements to the Information Technology Network Infrastructure System

# **Central Appropriations**

Central Capital Outlay

Language

# Language:

Page 505, after line 43, insert:

"George Mason University (247) Improvements to the Information Technology Network

Infrastructure System"

#### **Explanation:**

(This request seeks authorization for construction of improvements to the information technology network infrastructure system at the Fairfax, Arlington and Science and Technology campuses of George Mason University. The project will accomplish two things: First, it corrects critical existing network infrastructure problems: drainage/sump pumps, ventilation and heating, and cooling the Main Distribution Facility (MDF) locations. It provides redundant network connections to minimize widespread planned outages for campus development at Fairfax. The result of not doing this work will be a reduction in reliability of institutional network infrastructure for both wired and wireless connections. Secondly, the project provides a connection pathway to the Fairfax West Campus. The amendment is silent on the amount of the project as it will be done in a pool.)

Chief Patron: Ruff Item C-50 #1s

#### CO - Change CCAM/Centers of Excellence Language - Previous Bond Authorization

# **Central Appropriations**

Central Capital Outlay

Language

## Language:

Page 506, line 38, after "Biennium" insert:

"except for paragraph D. Paragraph D with changes will be set out below.

D. Upon certification from the Virginia Economic Development Partnership and the Commonwealth Center for Advanced Manufacturing that a one or more federal grants has have been awarded or contributions from other non-governmental sources, including but not limited to in-kind donations of land, equipment, software or services, have been received by the Commonwealth Center for Advanced Manufacturing for the Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence, the Director, Department of Planning and Budget shall release no more than all or a portion of \$25 million from this Item to the Virginia Economic Development Partnership (VEDP) for the Commonwealth Center for Advanced Manufacturing to develop an Advanced Manufacturing Apprentice Academy Center as well as four to support existing and future Regional Centers of Excellence."

# **Explanation:**

(This language amendment was requested by the Commonwealth Center for Advanced Manufacturing (CCAM). The language changes previous stipulations to use \$25.0 million in state bond proceeds related to receiving a matching federal grant that was going to be for the

purpose of the creation of Regional Centers of Excellence. This amendment allows the bond proceeds to be used to support existing and future Regional Centers of Excellence and allows the Virginia Economic Development Partnership to certify with the allowance of in-kind contributions of land, equipment, software services, other contributions, and/or multiple grants instead of a matching federal grant.)

Chief Patron: Norment Item C-52.10 #1s

Co-Patron(s): Lewis

## **CO - VIMS - Construct Eastern Shore Laboratory Complex**

#### **Central Appropriations**

Central Capital Outlay

Language

## Language:

Page 507, after line 44, insert:

"C. Out of the amounts appropriated in this item, the project at the Virginia Institute of Marine Science to Construct Eastern Shore Laboratory Complex shall be funded.".

## **Explanation:**

(This amendment provides authorization for the construction of the Eastern Shore Laboratory Complex at the Virginia Institute of Marine Science within the amounts previously authorized in this Item.)

Chief Patron: McDougle Item 4-4.01 #1s

# **CO - Strike Cooperative Procurement Language**

# **Capital Projects**

General Language

# Language:

Page 552, strike lines 18-19.

# **Explanation:**

(This amendment strikes out language included in the Governor's introduced budget which would allow localities to use cooperative procurement for any "energy efficiency" projects. Currently, cooperative procurement is prohibited except in very rare circumstances.)